



PETROVIETNAM POWER NHON TRACH 2 JOINT STOCK COMPANY
(NT2)

Dong Nai, October 14th 2016

MONTHLY BUSINESS NOTICE
(October 2016)

NT2 is pleased to update to our esteemed shareholders and potential investors with our actual business performance in September, as well as our business plan in October 2016 as follow :

1. Business Performance Result in September, 2016

a. Commercial Power Production:

(NT2's 2016 business plan was based on the oil price of USD 60/barrel, which is equivalent to gas price of 5.2 USD /million BTU)

No	Content	Plan for September 2016	Result in September 2016	Actual Performance to Plan in September 2016 (%)	Accumulated up to September 2016	Accomplishment of 2016 Plan (%)
	(1)	(2)	(3)	(4)=(3)/(2)	(5)	(6)
1	Commercial Electricity Output (million kWh)	317.08	428.57	135.16%	4,025	90.5%
2	Electricity Sales Revenue (VND billion)		580.79		4,461.8	74.5%

(Calculated at the official USD/VND exchange rate on 13/10/2016)

Notes :

- Actual gas price in September 2016 was set at 4.25 USD/million BTU.

b. Main Corporate Events in September 2016 :

- September 04th, achievement of 25 billion kWh sales after five years of operation (from October 16th, 2011);
- September 05th, NT2's Anh Duong (Sunlight) pre-school started the new school year;
- September 08th, HSE training for NT2 staffs;
- September 09th to 12nd, NT2 operation with DO during Nam Con Son gas system shutdown for maintaince. The operation with DO was enable NT2 to increase



electricity sales revenue and to reduce DO stock. From 10:27 PM September 12nd, NT2 has been back to gas fire operation as usual.

- September 15th, full-moon festival for NT2 staffs' kids;
- September 19th, meeting with Expedition Investment Partners Fund from The USA.

September 23rd, 2nd cash dividend payment (7%);

- September 28th, meeting with foreign investors;
- September 29th, awards ceremony of 50 best Vietnamese listed companies, including NT2, selected by Forbes.

2. Business Plan for October, 2016

a. Commercial Power Production in October

- Commercial Electricity Output of October 2016 as per monthly business plan is 347.57 million kWh. By October 14th, NT2 has generated 208.51 million kWh, which is equivalent to 60% of its monthly business plan.

b. Main Corporate Events Scheduled for October, 2016

- October 07th, business meeting with 50 investors and securities.
- October 08th, working visit at NT2 of the Science, Technology and Environment Committee of National Assembly, Ministry of Industry & Trade regarding the NT2 extension and whole sales power market development;
- October 08th, funding contribution to Mo Cay Nam district, Ben Tre province, in order to built 02 houses and provide 200 water reservoir for local low income families.
- October 16th, achievement of 05 years commercial operation (from 2011);
- October 18th, disclosing the NT2 Financial Statement Quarter 3/2016;
- October 29th, NT2 is honorably awarded "Enterprises for laborers" by Vietnam General Confederation of Labour.



THE GENERAL DIRECTOR



Hoàng Xuân Quốc